Equity in Athletics 2018

Institution Information

Institution: Alabama State University (100724)

Registration

User ID: E1007241

•Required fields are indicated with asterisks (*).

Alabama State University	(100724)
First Name*	Bryn
Last Name*	Bakoyema
Title*	Director
Address 1*	915 South Jackson St.
Address 2	
City*	Montgomery
State*	AL
Zip*	36104 -
Phone*	334 _ 229 _ 6858
Extension	
Fax	
E-mail Address*	bbakoyema@alasu.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	Alabama State University
Address 1*	915 S Jackson Street
Address 2	
City *	Montgomery
State *	AL
ZIP Code *	36104
Telephone *	334 - 229 - 4100 Ext.
Athletic Department	
Athletic Director Name*	Jennifer L. Williams
Address 1*	915 S JACKSON ST
Address 2	
City*	MONTGOMERY
State*	AL
ZIP Code*	36104 - 0271
Telephone *	334 - 229 - 4507 _{Ext.}
Chief Administrative Officer	
Chief Administrative Officer's Name [*]	Quinton T. Ross
Title*	President
Telephone *	334 - 229 - 4202 _{Ext.}
Fax	334 - 834 - 6861
E-mail Address*	president.ross@alasu.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 10/01 /2017 Ends: (MM/DD) 09/30 /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1449	37 %
Female full-time undergraduates	2417	63 %
Total full-time undergraduates	3866	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

Aumenc	s Sanctioning Body for the designated reporting year (select one).		
0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

Update Status

Date Completed	10/1/2018
Update Status	Updated

Equity in Athletics 2018

Institution: Alabama State University (100724)

User ID: E1007241

Screening Questions

appropriate fo	r your institu		wnich subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
✓	Men's Team	ns	
\checkmark	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	\checkmark	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at y				
Sport Archery	Men's	Women'sSport Badminton	Men's	Women's
Baseball		Basketball		
	✓		✓	✓
Beach Volleyball		Bowling		✓
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf	\checkmark	Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	✓
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓ Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT			ta (aublia aita) lf	
information to appear on the public sit		not appear on the EADA Dissemination Websit Athletic Participation screen.	.e (public site). If yo	Ju wani

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	15	15
Bowling		8
Football	120	
Golf	7	8
Soccer		23
Softball		24
Tennis	10	8
Track and Field and Cross Country (combined)	65	69
Track and Field (Indoor)	32	30
Track and Field (Outdoor)	24	30
Cross Country	9	9
Volleyball		19
Total Participants Men's and Women's Teams	255	174
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	223	136
CAVEAT (For each men's or women's team that includes opposite sex participan students on that team in this caveat box. This does not apply for coed to here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male He	ad Coaches			Female H	ead Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Golf	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Coaching Position Totals CAVEAT	3	3	6	0	0	0	0	0	6
OWD II									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

(combined) nei	ombined) fields allow up to 3. Male Head Coaches Female Head Coaches								
Varsity Tooms	Assigned	Assigned to	ad Coacnes						
Varsity Teams	to Team on	Team on a Part-Time			to Team on	Team on a Part-Time		Institution	
	a Full-Time Basis	Basis	Full-Time Institution Employee	Employee or Volunteer		Basis	Full-Time Institution Employee	Employee or Volunteer	Total Head Coaches
Basketball	0	0	0	0	1	0	1	0	1
Bowling	1	0	1	0	0	0	0	0	1
Golf	0	1	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Softball	0	0	0	0	1	0	1	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Position Totals CAVEAT	2	3	5	0	3	0	3	0	8

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coache benefits on this screen. Do not include volunteer coaches in calculating the average salary and For help calculating the FTE total click on the Instructions link on this s	the Full-Time Equivalent	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	84,018	52,535
Number of Head Coaching Positions Used to Calculate the Average	6	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	112,024	64,658
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	6.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coacl				es Female Assistant Coaches					
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	0	2	0	0	0	0	0	2
Basketball	3	0	3	0	0	0	0	0	3
Football	11	0	11	0	0	0	0	0	11
Golf	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	1	0	1	0	0	0	0	0	1
Coaching Position Totals	17	2	19	0	0	0	0	0	19
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	tant Coache				istant Coach		
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	2	0	2	0	1	0	1	0	3
Bowling	0	0	0	0	0	0	0	0	0
Golf	0	1	1	0	0	0	0	0	1
Soccer	0	0	0	0	1	1	1	1	2
Softball	1	0	1	0	1	0	1	0	2
Tennis	0	1	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	1	0	1	0	0	0	0	0	1
Volleyball	0	0	0	0	2	1	2	1	3
Coaching Position Totals CAVEAT	4	2	6	0	5	2	5	2	13

Assistant Coaches' Salaries - Men's and Women's Teams

7 toolotant oodonoo calanoo moi	10 ana vvon	10110 1041110	
Enter only salaries and bonuses that your institution pays assistant coainclude benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent		
	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	60,258	38,819	
Number of Assistant Coaching Positions Used to Calculate the Average	19	11	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2		
Average Annual Institutional Salary per Full-time equivalent (FTE) 63.606			
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00		
CAVEAT			

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,367,709	1,678,536	4,046,245
Ratio (percent)	59	41	100%
CAVEAT			

Greater number of athletes increased athletically related student aid.

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Man's Teams

Women's Teams

	Men's Teams	Women's Teams	Total
Total	108,085	63,752	Total 171,837
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		1	Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	15	6,912	103,673	15	9,929	148,936	252,609
Football	120	3,173	380,711				380,711
Baseball	38	1,617	61,435				61,435
Bowling				8	4,987	39,898	39,898
Golf	7	2,124	14,870	8	1,881	15,048	29,918
Soccer				23	1,315	30,241	30,241
Softball				24	2,392	57,396	57,396
Tennis	10	1,900	18,998	8	3,042	24,338	43,336
Track and Field and Cross Country (combined)	65	1,054	68,486	69	870	60,060	128,546
Volleyball				19	2,159	41,026	41,026
Total Operating Expenses Men's and Women's Teams	255		648,173	174		416,943	1,065,116
CAVEAT							

Football -- increase due to carried over expenses from previous FY Basketball -- new equipment, increased travel expenses due to game locations Track & Field/ Cross-country -- increased travel expenses due to meet locations Other sports -- increased travel expenses due to game, tournament locations

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	890,245	847,880	1,738,125
Football	3,227,892		3,227,892
Baseball	632,159		632,159
Bowling		181,407	181,407
Golf	153,595	177,994	331,589
Soccer		419,815	419,815
Softball		461,408	461,408
Tennis	176,074	222,526	398,600
Track and Field and Cross Country (combined)	481,081	539,148	1,020,229
Volleyball		516,906	516,906
Total Expenses of all Sports, Except Football and Basketball, Combined	1,442,909	2,519,204	3,962,113
Total Expenses Men's and Women's Teams	5,561,046	3,367,084	8,928,130
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,366,953
Grand Total Expenses			10,295,083
CAVEAT			

Increased expenses due to increase in scholarship and game day expenses (see notes on those pages)

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

/arsity Teams	Men's Teams	Women's Teams	Tota
Basketball	890,245	847,880	1,738,12
Football	3,227,892		3,227,89
Baseball	632,159		632,15
Bowling		181,407	181,40
Golf	153,595	177,994	331,58
Soccer		419,815	419,81
Softball		461,408	461,40
Tennis Tennis	176,074	222,526	398,60
Frack and Field and Cross Country (combined)	481,081	539,148	1,020,22
/olleyball		516,906	516,90
Fotal Revenues of all Sports, Except Football and Basketball, Combined	1,442,909	2,519,204	3,962,11
Total Revenues Men's and Women's Teams	5,561,046	3,367,084	8,928,13
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,366,95
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,295,08
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	504,108	420,280	924,388	
2 Total of Assistant Coaches' Salaries	1,144,902	427,009	1,571,911	
3 Total Salaries (Lines 1+2)	1,649,010	847,289	2,496,299	
4 Athletically Related Student Aid	2,367,709	1,678,536	4,046,245	
5 Recruiting Expenses	108,085	63,752	171,837	
6 Operating (Game-Day) Expenses	648,173	416,943	1,065,116	
7 Summary of Subset Expenses (Lines 3+4+5+6)	4,772,977	3,006,520	7,779,497	
8 Total Expenses for Teams	5,561,046	3,367,084	8,928,130	
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	788,069	360,564	1,148,633	
10 Not Allocated Expenses			1,366,953	
11 Grand Total Expenses (Lines 8+10)			10,295,083	
12 Total Revenues for Teams	5,561,046	3,367,084	8,928,130	
13 Not Allocated Revenues			1,366,953	
14 Grand Total Revenues (Lines 12+13)			10,295,083	
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) 0			0	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this

Supplemental Information (ontional)

	ouppichichtal information (optional)	
student-athlete mal This information wi messages to the he	used to help the reader better understand the data you have provided, or to help a proceed an athletics program. Il be viewable on the EADA public website. Please do not include the names of individelp desk. Id data entered on a previous screen, please use the caveat box on that screen.	·