# 2022 EADA Survey

User ID: E1007241 Institution: (100724)

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data

entry screens are appropriate for your institution.						
1. How will you report Operating (Game-day) Expenses?						
By Team     Per     Participant						
2. Select the type of varsity sports teams at your institution.						
Men's Teams						
Women's Teams						
Coed Teams						
3. Do any of your teams have assistant coaches?						

Yes Men's Teams Women's Teams Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's	
Archery			Badminton			
Baseball			Basketball			
Beach Volleyball			Bowling			
Cross Country			Diving			
Equestrian			Fencing			
Field Hockey			Football			
Golf		Ø	Gymnastics			
Ice Hockey			Lacrosse			
Rifle			Rodeo			
Rowing			Sailing			
Skiing			Soccer		2	
Softball			Squash			
Swimming			Swimming and Diving (combined)			
Synchronized Swimming			Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field		<b>⊘</b>	Volleyball			

10/31/22, 9:01 AM				2022 EADA	Survey		
and Cross Country (combined)							
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
should only include *The caveat on this	ist the "Oth intercolleg screen is f site (public	er Varsity iate varsit or interna site). If ye	Sports" if you checked sports in your EADA I use and does not ap ou want information to screen.	disclosu pear on tl	ires. ne EADA		
following:  1) If you select an accurate subsequent screen  2) If you delete a spont associated data for because the surve screen.	dditional teans; ort but have or that spor ey system h	am remen already e t will be d as to reca	return to the screen to other to include associated da eleted from subseque alculate the totals, you	ated data ta on oth ent screer must re-	a for that sport o er screens, all ns. However, save every		
Enter the number of	f participan	ts as of th	ne day of the first sch	eduled co	ntest.		
Varsity Teams			Men's Te	ams	Women's Teams		
Baseball				36			
Basketball				10	4.5		

Bowling		7
Football	103	
Golf	6	6
Soccer		23
Softball		22
Tennis	9	8
Track and Field and Cross Country (combined)	50	54
Track and Field (Indoor)	21	23
Track and Field (Outdoor)	21	23
Cross Country	8	8
Volleyball		20
Total Participants Men's and Women's Teams	220	155
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that	191	124

#### **CAVEAT**

individual only once on this line.)

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included. \*Additionally, provide any other clarifying information here.



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Football	1 1		1
Golf			1
Tennis			1
Track and Field and Cross			1

Country (combined)

Coaching	
Position	
Totals	

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### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Bowling			1
Golf			1
Soccer	1 1		1

Softball

10/31/22, 9:01 AM		2022 ÉADA Survey						
			1					
Tennis			1					
Track and Field and Cross Country (combined)			1					
Volleyball			1					
Coaching Position Totals	3 3 6 0	2 0 2 0	8					
CAVEAT								
	Head Coaches' Salaries - Men's and Women's Teams							
compensatio Do not includ	ter only salaries and bonuses that your institution pays head coaches as impensation for coaching. Do not include benefits on this screen. In one include volunteer coaches in calculating the average salary and the Full-Time suivalent (FTE) Total.							

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching
Position
(for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE

Men's Teams

Women's
Teams

85,293

57,757

calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

113,724 71,086

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

4.50

6.50

**CAVEAT** 

### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
D. L. II			
Baseball	2 2		2
Basketball	4 1 4 1		5
Football	12 12		12
Golf			1
Tennis			1

Track and Field and Cross Country (combined)	2 2		3
Coaching Position Totals	18 5 22 1	0 1 0 1	24
CAVEAT			

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### **Female Assistant Coaches**

	Male Assistant Coaches	remate Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	1 1	2 2	3
Bowling			0
Golf			1
Soccer			1

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant 56,351 35,588 **Coaching Position** (for coaching duties only) Number of Assistant Coaching Positions Used to 23 12 Calculate the Average Number of Volunteer Assistant Coaching Positions 2 1 (Do not include these coaches in your salary or FTE https://surveys.ope.ed.gov/athletics/#/read-only-survey/100724/all?authToken=eyJhbGciOiJIUzI1NilsInR5cCl6lkpXVCJ9.eyJ1bmlxdWVfbmFtZSl6lk... 10/18

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	2,091,314	1,631,243	3,722,557	
Ratio (percent)	56	44	100%	
CAVEAT				

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not

limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	142,386	43,337	185,723
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	is ·	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	7,738	123,813	15	4,921	73,814	197,627
Football	103	6,241	642,845				642,845
Baseball	36	2,291	82,480				82,480
Bowling				7	4,172	29,206	29,206

#### CAVEAT

Operating **Expenses** Men's and Women's **Teams** 

With some pandemic restrictions lifted, travel for games increased, particularly for football.

893,288

155

217,425

1,110,713

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams

220

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Varsity Teams** Men's Teams Women's Teams Total

Basketball	832,435	816,769	1,649,204
Football	3,845,661		3,845,661
Baseball	587,970		587,970
Douling			
Bowling		176,723	176,723
Golf			
GOII	162,627	130,164	292,791
0			
Soccer		419,937	419,937
Softball		444,843	444,843
Tennis	144,602	228,019	372,621
Track and Field and Cross Country (combined)	324,883	355,557	680,440
Volleyball		502,847	502,847
Total Expenses of all Sports, Except Football and Basketball, Combined	1,220,082	2,258,090	3,478,172
Total Expenses Men's and Women's Teams	5,898,178	3,074,859	8,973,037
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,056,702
to a particular operitor operitor			
Grand Total Expenses			12,029,739
			12,029,739

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

10/31/22, 9:01 AM

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	832,435	816,769	1,649,204
Football	3,845,661		3,845,661
Baseball			
	587,970		587,970
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10/31/22, 9:01 AM	2022 EADA Survey		
Total Revenues of all Sports, Except Football and Basketball, Combined	1,220,082	2,258,090	3,478,172
Total Revenues Men's and Women's Teams	5,898,178	3,074,859	8,973,037
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,056,702
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			12,029,739
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	511,758	462,056	973,814	
2	Total of Assistant Coaches' Salaries	1,296,073	427,056	1,723,129	
3	Total Salaries (Lines 1+2)	1,807,831	889,112	2,696,943	
4	Athletically Related Student Aid	2,091,314	1,631,243	3,722,557	
5	Recruiting Expenses	142,386	43,337	185,723	
6	Operating (Game-Day) Expenses	893,288	217,425	1,110,713	
***************************************					

10/31	22, 9:01 AM	2022	EADA Survey		
7	Summary of Subset Expenses (Lines	4,934,819	2,781,117	7,715,936	
	<u>3+4+5+6)</u>				
_		5000170	0.074.050	0.070.007	
8	<u>Total Expenses for Teams</u>	5,898,178	3,074,859	8,973,037	
9	Total Expenses for Teams Minus Subset	963,359	293,742	1,257,101	
	Expenses (Line 8 – Line 7)				
2.2					
10	Not Allocated Expenses			3,056,702	
11	Orand Tatal Typenage (Lines 0.10)			12,029,739	
	<u>Grand Total Expenses (Lines 8+10)</u>			12,029,739	
12	Total Revenues for Teams	5,898,178	3,074,859	8,973,037	
13	Not Allocated Revenues			3,056,702	
14	Grand Total Revenues (Lines 12+13)			12,029,739	
. 45				_	
15	Total Revenues for Teams minus Total	0	0	0	
	Expenses for Teams (Line 12-Line 8)				
16	Grand Total Povonuos Minus Crond Total Types	2000 (Line 14	Lina 11)	0	
10	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

0/31/22, 9:01 AM	2022 EADA Survey